



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Approve fee adjustments for Police, Public Works, Parks and Recreation, and Community Development Departments

MEETING DATE: April 21, 1999

PREPARED BY: Deputy City Manager

RECOMMENDATION: That the City Council adopt Resolution No. 99-68 approving adjustments to fees as presented in Exhibits A-D for the Police, Public Works, Parks and Recreation and Community Development Departments.

BACKGROUND INFORMATION: City staff presented the City Council with fee adjustment proposals during the February 2, 1999 Shirtsleeve Session. During that Session, Council was briefed on current fees, fees charged by other communities, and the proposed new City fees.

Implicit in the fee proposals is the assumption that services fall within one of two categories: Community-wide services and discretionary services.

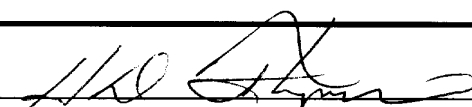
- Community-wide services are those functions that support the general public. The services are provided to the community as a whole and there is a general expectation that the majority of citizens benefit from these services. These services are typically funded by taxes.
- Discretionary services are those functions that are optional and are paid in whole or in part through fees.

Since the passage of Proposition 13 (beginning in 1978), local governments have had to rely less on property taxes to provide both the community-wide services and the discretionary services. As an example of the effects from Proposition 13, the 1979/80 percentage of General Fund revenue from property taxes was 19%. In 1997/98, the percentage had decreased to 8%.

The decrease in property taxes has resulted in communities either scaling back programs and services, or in finding alternative revenue sources. One such source is the user fee. The user fee is an efficient means of funding the discretionary services by distributing the cost among the users. Once the fees have been established, they need to be periodically reviewed to ensure that they accurately reflect the cost of providing the service.

City staff is requesting Council to review the attached Exhibits that delineate the proposed fee adjustments for discretionary services.

APPROVED: _____


H. Dixon Flynn -- City Manager



CITY OF LODI

COUNCIL COMMUNICATION

FUNDING: None

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Janet Keeter", written over a horizontal line.

Janet S. Keeter
Deputy City Manager

Attachments

APPROVED: _____

H. Dixon Flynn -- City Manager

Proposed Lodi Police Department Fee Structure Summary

The current fee structure of the Lodi Police Department has remained static for several years. We have provided a fee comparison matrix to illustrate how many of our current fees and proposed new fees compare to a sampling of other law enforcement agencies. It should be noted that several of the agencies contacted stated that they were in the process of reviewing their current fee charges for increase adjustments. We are not recommending fee adjustments for all fees. This is due to the relatively low volume of workload generated and small number of applications received for those activities, to include; taxi driver/owner, card room dealer/owner, secondhand dealer, and non-profit / business solicitor.

The cost recovery summary for proposed fee increases illustrates current fees and proposed new fees. The increases listed are necessary to recover a portion of the actual costs for providing the following services:

Fee Increases

- 1) Impound Vehicle Release: Relates to the new 30 day impound law which has resulted in more time being spent by records and supervisory staff to administer.
- 2) Concealed Weapons Applicants / Range: The staff time necessary to complete the application process, background checks, and range qualifications.
- 3) Massage Proprietor/Technician: Due to on-going issues surrounding this type of business activity, police detectives are assigned to complete background and applicant reviews of proprietors and technicians.

New Fees

- 1) Mechanical Citation Sign-off: Officers are required to leave their duties to sign-off mechanical citations. Only those citations generated by other agencies would be charged a fee.
- 2) VIN Verifications: Officers are required to leave their duties to verify vehicle identifier numbers. A verification is often needed for a non-registered vehicle, which is being sold by a business or private party.
- 3) DUI Cost Recovery: By city resolution, the vehicle code allows agencies to recover costs associated with arresting intoxicated drivers. Arrest of DUI's account for considerable documentation and staff time.
- 4) Grape Festival: The graduated fee structure for police services for the Grape and Wine Festival represents only a partial cost of police services. The festival manager has been consulted and is in concurrence with the recommended fees.

FEE SCHEDULE COMPARISONS

Proposed New Fees

Fee	Lodi - Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
VIN Verification	\$35.00	\$46.00	\$10.00	\$15.00			\$7.50
DUI Cost Recovery:			No	Formula	Formula	Formula	No
Arrest No Collision	\$125.00	\$162.00	"	"	"	"	"
Collision No Injury	\$200.00	\$276.00	"	"	"	"	"
Collision With Injury	\$300.00	\$408.00	"	"	"	"	"
Collision Fatal	\$1,000.00	\$1,000.00	"	"	"	"	"
Fire Dept. Response	\$150.00	\$180.00	"	"	"	"	"
Other Agency Mechanical Sign-Off	\$10.00	\$22.50	\$10.00				\$7.50
Grape Festival*	\$5,000.00	Formula		No	Formula	Formula	Formula

*Formula/DUI Cost Recovery: Tracy, Sacramento & Roseville all charge for DUI cost recovery. Each agency has a specific formula for calculating costs for each individual incident. We have concluded that the formula system is too labor intensive for staff to adopt.

*Grape Festival Cost Recovery: Festival 1999 - \$5,000.00; Festival 2000 - \$10,000.00; Festival 2001 - \$15,000.00 Other City formulas per officer for 1 hour: Stockton - \$70.00; Sacramento - \$40.28; Roseville - \$50.00; Galt - \$19.50

FEE SCHEDULE COMPARISONS

Current Fee Costs/Proposed Increases

Fee	Lodi Current/Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
Impound Vehicle							
Release	\$45.00/\$75.00	\$85.00	\$50.00	\$35.00	\$67.00	\$15.00	\$20.00
CCW Applicant (2 yrs)	\$15.00/\$25.00	\$3.00	\$20.00	\$3.00	\$3.00	\$38.00	\$100.00
*State Charges	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Total:	\$105.00/\$115.00	\$93.00	\$110.00	\$93.00	\$93.00	\$128.00	\$190.00
CCW Renewal (2 yrs)	\$ 3.00/\$15.00	\$3.00	\$20.00	\$3.00	\$3.00	\$3.00	\$50.00
*State Charges	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
Total:	\$45.00/\$57.00	\$45.00	\$62.00	\$45.00	\$45.00	\$45.00	\$92.00
Range Fees	\$13.00/\$25.00	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification
Massage Proprietor	\$31.50	\$162.20	\$400.00	\$35.00		\$75.00 (2yr)	
Invest. Fee	\$250.00	\$149.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00		\$32.00	
Total:	\$63.50/\$313.50	\$228.20	\$432.00	\$67.00	\$4,027.50	\$107.00	
Massage Technician	\$6.00	\$120.20	\$40.00	\$35.00	\$327.50	\$75.00 (2yr)	
Invest. Fee	\$150.00	\$107.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00	\$32.00	\$32.00	
Total:	\$38.00/\$188.00	\$186.20	\$72.00	\$67.00	\$359.50	\$107.00	

Cost Recovery Summary

Proposed Fee Increases

	<u>Current</u>	<u>Proposed</u>
Impound Vehicle Release Fee	\$45.00	\$75.00
CCW Applicant-Every 2 years		
City of Lodi Fee	\$15.00	\$25.00
State Mandated Fee	90.00	90.00
CCW Renewal-Every 2 years		
City of Lodi Fee	\$3.00	\$15.00
State Mandated Fee	42.00	42.00
Range Fees	\$13.00	\$25.00
Massage Proprietor	\$63.50	\$313.00
(Additional Investigative Fee of \$250)		
Massage Technician	\$38.00	\$188.00
(Additional Investigative Fee of \$150)		

Cost Recovery Summary

Proposed New Fees

	<u>Current</u>	<u>Proposed</u>
Outside Agency Mechanical Sign-off	0	\$10.00
VIN Verification	0	\$35.00
DUI Cost Recovery - Arrest No Collision	0	\$125.00
Collision No Injury	0	\$200.00
Collision With Injury	0	\$300.00
Collision Fatal	0	\$1,000.00
Fire Dept. Response	0	\$150.00
Grape Festival - 1999	0	\$5,000.00
2000	0	\$10,000.00
2001	0	\$15,000.00

Impound Vehicle Release Fee

Current Fee: The City of Lodi currently collects \$45.00 for a impounded vehicle release fee whenever a vehicle is towed and stored pursuant to specific sections of the California Vehicle Code.

Proposed Change: Increase the fee to \$75.00

Justification: The existing fee of \$45.00 is below the actual cost to provide the service. With the new 30 day impound law, considerable more time is spent by records personnel and supervisors dealing with these cases. Tow hearings for example, have increased dramatically.

CCW Applicant

<u>Current Fee:</u>	State of California:	\$90.00
	City of Lodi	<u>\$15.00</u>
	Total	\$105.00

Proposed Change: Increase the City of Lodi portion from \$15.00 to \$25.00 which would make the total cost of a CCW application to \$115.00.

Justification: A fee of \$15.00 to interview potential applicants, process the paper work, and conduct a background check is far below the actual cost to provide the service. Records personnel spend well over thirty minutes on each applicant to process the necessary paper work and conduct a background check. This increase makes the fee more in line with the actual cost to provide this service.

CCW Renewal

<u>Current Fee:</u>	State of California:	\$42.00
	City of Lodi	<u>\$3.00</u>
	Total	\$45.00

Proposed Change: Increase City of Lodi portion from \$3.00 to \$15.00 which would bring the total for renewal to \$57.00.

Justification: The current fee of \$3.00 does not come close to the actual cost to provide this service. Considerable time is spent by records personnel processing the paper work. The increase better reflects the actual cost to provide this service.

Range Fees

Current Fee: The City of Lodi currently collects \$13.00 as a range fee for CCW permit holders to qualify each year.

Proposed Change: \$25.00

Justification: The current fee of \$13.00 is hardly sufficient to cover the costs for a police officer/range master to qualify CCW permit holders. Much of the time, qualifications are done on overtime. An increase to \$25.00 is still below the actual cost to provide the service, but allows the City to cover a portion of its costs.

Massage Proprietor

<u>Current Fee:</u>	State of California:	\$32.00
	City of Lodi	<u>\$31.50</u>
	Total	\$63.50

<u>Proposed Change:</u>	State of California:	\$32.00
	City of Lodi	\$31.50
	Add: (Investigative Fee)	<u>\$250.00</u>
	Total	<u>\$313.00</u>

Justification: The current fee of \$31.50 does not cover the costs to provide the actual service. Considerable time is spent by records personnel processing the appropriate paper work. Additionally, a background investigation is conducted on each applicant by a detective which requires numerous hours of investigation and/or travel and phone calls. The increase better reflects the actual cost to provide this service. County of Sacramento, for example, charges a fee of \$4,000.00, while the City of Stockton charges approximately \$150.00 for massage proprietor.

Massage Technician

<u>Current Fee:</u>	State of California:	\$32.00
	City of Lodi	<u>\$6.00</u>
	Total	\$38.00

<u>Proposed Change:</u>	State of California:	\$32.00
	City of Lodi	\$6.00
	Add: (Investigative Fee)	<u>\$150.00</u>
	Total	\$188.00

Justification: The current fee of \$6.00 does not cover the costs to conduct a background check on each applicant technician. Currently each application is sent to the investigations division for background investigation. The increase is more representative of the actual cost to provide the service.

VIN Verification

Current Fee: None.

Proposed Change: Initiate a fee of \$35.00 for each VIN number verification.

Justification: Currently police officers are required to drop other duties and either come to the station or respond to locations in the field to make VIN verifications. These tasks are on the increase and take officers away from more important tasks or duties. City of Stockton, for example, charges \$46.00 for VIN verifications.

Outside Agency Mechanical Citation Sign Offs

Current Fee: None.

Proposed Change: Initiate a fee of \$10.00 for citation sign offs written by agencies other than the Lodi Police Department.

Justification: Officers and/or community service officers are required to discontinue regular duties or come to the police facility to sign off mechanical citations. A fee of \$10.00 covers the actual time and cost to provide the service.

We will continue to provide this service free of charge for citations Lodi Police Department has written. However, we propose that we should charge for staff time needed to sign off citations generated by other agencies.

DUI Cost Recovery

Current Fee: None.

Proposed Change: This would require a city resolution. This is a form of cost recovery designed to allow the City of Lodi to recover costs as it relates to an emergency vehicle response in DUI cases. This cost recovery would become operative whenever red lights and siren are used to apprehend an intoxicated driver.

For example, the following fees are representative of what it costs the City of Lodi to provide this service.

DUI Arrest no collision	\$125.00
DUI Collision no injury	\$200.00
DUI Collision Injury	\$300.00
DUI Collision Fatal	\$1,000.00
Fire Department Response	\$150.00

Fees can be accumulative, but cannot exceed \$1,000.00.

Grape Festival

Current Fee: None.

Proposed Change: This is a new fee.

Festival year 1999	\$5,000.00
Festival year 2000	\$10,00.00
Festival year 2001	\$15,000.00

Fees are to increase each year.

Justification: This is a service provided each year by supervisors, police officers and reserve officers for security and to reduce crime during the Grape Festival period. All officers assigned this duty are working overtime. A charge for the service provided allows the City to cover a portion of its costs. The Chief of Police has had discussions with the Grape Festival Manager concerning these fee proposals. The Grape Festival Manager is in concurrence with the recommended fees and remains very satisfied with LPD's services.

PROPOSED PUBLIC WORKS FEES

It has been a number of years since the Fee Schedule for the Public Works Department has been updated. Consequently, a number of fees need to be increased and others added. Attached is a table outlining the fee increases and additions.

Fee increases are proposed for Improvement Plan Checking (First Submittal, Inspection on Overtime, Parcel Map Check/Processing, and Final Map Processing), Transportation Permits (Multiple and Single Trips), and Other (Street Abandonment and Easement Abandonment).

The Improvement Plan Checking fees are being increased to correspond to an annual 3% increase over the last four years. The Transportation Permit fee will be tied to the Caltrans fee. This will result in increasing the Single Trip fee from \$15 to \$16 and increasing the Multiple Trip fee from \$20 to \$90. In the future, this fee will be automatically adjusted when Caltrans adjusts its fee. The Street Abandonment and Easement Abandonment fees have been increased to correspond to the 30 hours and 10 hours, respectively, of staff time at \$25/hour needed to process requests.

New fees are being proposed for encroachment permits. The fee to process an encroachment request will be \$25 and is based on an average of one hour of an engineering technician's time to process a request. In addition to the processing fee, fees will be charged for encroachment requests that require engineering review, inspection, document preparation (e.g., hold harmless agreement) and other agency fees (e.g., County recordation fee). In these cases, fees to cover staff time and charges from other agencies will be as follows:

Engineering Review	2.5% of construction costs for items requiring review
Inspection	2.5% of construction costs for items that require inspection
Document Preparation	\$50
Other Agency Fees	Reimbursement for fees paid by City

No fees will be charged for City-sponsored events and the Public Works Director has the authority to modify a fee for unusual circumstances.

Proposed Fee Schedule Changes

		Proposed Fee Revisions*	Existing Fee
Engineering Fees			
Improvement Plan Checking			
	First Submittal (non-refundable)	\$840 per sheet	\$750 per sheet or submit est. and fee per schedule
	Final Approval	No Change	4.5 % of first \$50,000 2.5% of next \$200,000 1.5% of amount over \$250,000
	Inspection	No Change	2.5% on engineered projects
	Inspection on Overtime	\$39.30 per hour	\$35.10 per hour
	Parcel Map Check/Processing	\$280 plus \$10 per lot	\$250 plus \$10 per lot
	Final Map Processing	\$225	\$200
Miscellaneous			
Encroachment Permit			
	Sidewalk/Driveway (single parcel)	\$50	No Fee
	Non-construction	\$25	No Fee
	Downtown Sidewalk Enchr.	No Fee	No Fee
	Utility and other non-public construction	\$25 + 2.5% of constr. cost for engineering and 2.5% for inspection	No Fee
	Document Preparation	\$50	No Fee
Transportation Permits			
	Single Trip	Per Caltrans Fee. Currently \$16	\$15
	Multiple Trips	Per Caltrans Fee. Currently \$90	\$20
Other			
	Address Change	\$50	No Fee
	Street Abandonment	\$750 + traffic studies	\$25
	Easement Abandonment	\$250	\$25
	Street Name Change	\$250	No Fee
	Lot Line Adjustment	\$225	No Fee

No Fee for City-sponsored events. Public Works Director has authority to modify fee for unusual conditions. In addition to Fee listed, City may charge for reimbursement of charges from other agencies.

Proposed Lodi Parks and Recreation Department Fee Structure Summary

The Parks and Recreation Department continually strives to provide quality, low-cost programs, activities, and services to the citizens of Lodi and the surrounding community. Many of the fees have not been adjusted for five or more years. Attached is a matrix illustrating current and proposed fees for programs and services that staff is recommending for fee adjustments. Please note that not all Parks and Recreation program and service fees are being proposed for adjustments.

Fee Increases

1. Youth Sports Program Fees: Fee adjustments in the areas of Flag Football (all age groups) and Junior Basketball (4th through 6th grades only) to address referee needs.
2. Aquatic Programs: Fee adjustments for swim lessons, summer swim league, and public swim at Blakely Park and Lodi Lake beach to address lifeguard and instructor needs; facility improvements and maintenance. Please note that staff is recommending a decrease to the adult public swim fee at Blakely Park to encourage adults to use the facility.
3. Adult Sports Program Fees: Fee adjustments based on roster size (15 for softball, 10 for soccer, basketball, and volleyball) to address needs for officials and scorekeepers.
4. Facility Rentals: Fee adjustments to resident and non-residents to address repairs to the facilities and staff time spent cleaning and maintaining the facilities for public use. Staff is recommending no adjustments to local non-profit fees.
5. Lodi Lake Vehicle Entrance: This fee adjustment is recommended only for weekends and holidays.

New Fees

1. Recreation Activity Block (RAB): This fee would apply to activities co-sponsored by the department i.e., Boosters of Boys/Girls Sports programs and the Lodi City Swim Club to address officials and facilities rented by the department for these programs. A RAB covers a four-month block of time and applies to year-round activities.
2. Kiwanis Picnic Area at Lodi Lake: Setting rental fees that address staff administrative time to secure the facility, posting of the rental notification, and maintenance of the facility.

Lodi Parks and Recreation Department
Proposed Fee Increases

Program	Participants	Current Fee	Proposed Fee	Notes
BOBS Youth Sports	4000	\$0	\$1	\$1 per Activity
BOBS Competitive Soccer	300	\$0	\$2	\$1 per RAB (2x)
Flag Football	333	\$20	\$25	
Junior Basketball 4rd-5th Grade	424	\$20	\$25	
Junior Basketball 6th Grade	170	\$20	\$28	
Public Swim - Blakely Youth	6316	\$0.75	\$1	
Public Swim - Blakely Adult	916	\$1.25	\$1	
Public Swim - Lake Beach Youth	8500	\$0.75	\$1	
Public Swim - Lake Beach Adult	5500	\$1.25	\$2	
Swim Lessons	1000	\$15	\$20	
Summer Swim League	500	\$15	\$20	
Lodi City Swim League	130	\$0	\$3	\$1 per RAB (3x)
Adult Softball	209	\$210-\$325	\$225-\$340	\$15 per team
Adult Soccer	14	\$195	\$205	\$10 per team
Adult Basketball	22	\$60-\$300	\$70-\$310	\$10 per team
Adult Volleyball	28	\$140	\$150	\$10 per team

Facility	Uses	Current Fee	Proposed Fee
Youth Shelter Resident	10	\$100	\$110
Youth Shelter Non-Resident	6	\$110	\$120
Hughes Shelter Resident	16	\$45	\$55
Hughes Shelter Non-Resident	5	\$55	\$65
Hughes Whole Resident	13	\$90	\$100
Hughes Whole Non-Resident	4	\$110	\$120
Parsons Shelter Resident	21	\$35	\$45
Parsons Shelter Non-Resident	3	\$45	\$55
Rotary Shelter Resident	9	\$40	\$50
Rotary Shelter Non-Resident	1	\$50	\$60
NEW Kiwanis Picnic Non-Profit	4	n/a	\$50
NEW Kiwanis Picnic Resident	25	n/a	\$75
NEW Kiwanis Picnic Non-Resident	4	n/a	\$85
Emerson Lions Den Resident	29	\$30	\$40
Emerson Lions Den Non-Resident	8	\$40	\$50
Legion Loewen's Den Resident	35	\$30	\$40
Legion Loewen's Den Non-Resident	3	\$40	\$50
Salas Picnic Area Resident	18	\$35	\$40
Salas Picnic Area Non-Resident	4	\$45	\$50
Kofu Building Resident	6	\$40	\$50
Lee Jones Building Resident	32	\$40	\$50

Lodi Lake Vehicle - Weekend/Hol.	Vehicles	Current Fee	Proposed Fee
Resident	7132	\$2	\$3
Non-Resident	2213	\$3	\$4

PROPOSED COMMUNITY DEVELOPMENT FEES

Attached is a matrix denoting the various fees that are being recommended for adjustments. Additionally, fees are shown that are proposed to remain unchanged. The City Council should note that the majority of the fees are remaining at their current levels.

The Planning Division charges fees for the services provided, however the majority of these are application fees for a specific activity. The fees are intended to cover the cost of providing the service.

The question as to why the City charges a fee for services surfaced during the discussion regarding what the typical Lodi citizen pays in taxes. Again, this is a fundamental policy decision on the part of the City Council, however it is the standard in the field; that the City should attempt to recover costs for development activities.

Each of the fees that are recommended for increase is still significantly under the average of the six jurisdictions surveyed. Those surveyed agencies include Stockton, Tracy, Manteca, Lathrop, Galt and San Joaquin County.

Recommended Fee Schedule Comparison

Activity	Survey Average	Lodi	Recommended Increase
Administrative Deviations	\$575	\$100	\$200
Annexation	\$5,008	\$2,000	\$3,000
General Plan Amendment	\$3,221	\$500	\$1,000
Parcel Map	\$1,991	\$300	\$750
Rezone	\$2,292	\$600	\$1,000
Tentative Subdivision Map	\$3,413	\$500	\$1,000
Use Permit	\$1,828	\$500	\$1,000
Zoning Plan Check	\$80	\$15	\$50
Variance	\$1,014	\$350	\$500
Appeals	\$265		\$250

NO INCREASE RECOMMENDED

Development Plan Review	\$1,650
Preliminary Environmental Assessment	\$50
Environmental Impact Report	\$2,200
Home Occupation	\$25
Lot Line Adjustment	\$175
Negative Declaration	\$650
Landscape Review	\$175
Mitigation Monitoring	-0-
SPARC	\$875
Code Complaint	N/C
First Field Inspection	N/C
Administrative Processing	N/C
Compliance Inspection	N/C
2 nd Compliance Inspection	\$100
3 rd Compliance Inspection	\$300

RESOLUTION NO. 99-68

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
FEE INCREASES AND ESTABLISHMENT OF NEW FEES FOR
VARIOUS CITY SERVICES AND PROGRAMS CURRENTLY
OFFERED WITHIN THE CITY OF LODI

=====

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. WHEREAS, the Lodi Municipal Code requires the City Council, by Resolution, to set fees for various services provided by the City of Lodi to recover those costs associated with providing specific services and programs; and

WHEREAS, staff recommends increasing and establishing fees for the following Departments as shown on the attached schedules marked Exhibit A, B, C and D:

1. Public Works Department Engineering & Miscellaneous Fees (Exhibit A).
2. Community Development Fees (Exhibit B).
3. Parks & Recreation Fees (Exhibit C).
4. Police Department (Exhibit D).

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby implement the fee schedules as attached hereto and made a part of this Resolution; and

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This resolution shall be published one time in the Lodi News Sentinel, a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect immediately.

Dated: April 21, 1999

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I hereby certify that Resolution No. 99-68 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 21, 1999, by the following vote:

AYES: COUNCIL MEMBERS -

NOES: COUNCIL MEMBERS -

ABSENT: COUNCIL MEMBERS -

ABSTAIN: COUNCIL MEMBERS -

ALICE M. REIMCHE
City Clerk

Proposed Fee Schedule Changes

Proposed Fee Revisions*			Existing Fee
Engineering Fees			
Improvement Plan Checking			
First Submittal (non-refundable)	\$840 per sheet		\$750 per sheet or submit est. and fee per schedule
Final Approval	No Change		4.5 % of first \$50,000 2.5% of next \$200,000 1.5% of amount over \$250,000
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Rezone	\$2,292	\$600	\$1,000
Tentative Subdivision Map	\$3,413	\$500	\$1,000
Use Permit	\$1,828	\$500	\$1,000
Zoning Plan Check	\$80	\$15	\$50
Variance	\$1,014	\$350	\$500
Appeals	\$265		\$250

NO INCREASE RECOMMENDED

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Preliminary Environmental Assessment	\$50
Environmental Impact Report	\$2,200
Home Occupation	\$25
Lot Line Adjustment	\$175
Negative Declaration	\$650
Landscape Review	\$175
Mitigation Monitoring	-0-
SPARC	\$875
Code Complaint	N/C
First Field Inspection	N/C
Administrative Processing	N/C
Compliance Inspection	N/C
2 nd Compliance Inspection	\$100
3 rd Compliance Inspection	\$300

Lodi Parks and Recreation Department Proposed Fee Increases

Program	Participants	Current Fee	Proposed Fee
BOBS Youth Sports	4000	\$0	\$1
BOBS Competitive Soccer	300	\$0	\$2
Flag Football	333	\$20	\$25
Junior Basketball 4rd-5th Grade	424	\$20	\$25
Junior Basketball 6th Grade	170	\$20	\$28
Public Swim - Blakely Youth	6316	\$0.75	\$1
Public Swim - Blakely Adult	916	\$1.25	\$1
Public Swim - Lake Beach Youth	8500	\$0.75	\$1
Public Swim - Lake Beach Adult	5500	\$1.25	\$2
Swim Lessons	1000	\$15	\$20
Summer Swim League	500	\$15	\$20
Lodi City Swim League	130	\$0	\$3
Adult Softball	209	\$210-\$325	\$225-\$340
Adult Soccer	14	\$195	\$205
Adult Basketball	22	\$60-\$300	\$70-\$310
Adult Volleyball	28	\$140	\$150

Notes

\$1 per Activity
\$1 per RAB (2x)

\$1 per RAB (3x)

\$15 per team
\$10 per team
\$10 per team
\$10 per team

Facility	Uses	Current Fee	Proposed Fee
Youth Shelter Resident	10	\$100	\$110
Youth Shelter Non-Resident	6	\$110	\$120
Hughes Shelter Resident	16	\$45	\$55
Hughes Shelter Non-Resident	5	\$55	\$65
Hughes Whole Resident	13	\$90	\$100
Hughes Whole Non-Resident	4	\$110	\$120
Parsons Shelter Resident	21	\$35	\$45
Parsons Shelter Non-Resident	3	\$45	\$55
Rotary Shelter Resident	9	\$40	\$50
Rotary Shelter Non-Resident	1	\$50	\$60
NEW Kiwanis Picnic Non-Profit	4	n/a	\$50
NEW Kiwanis Picnic Resident	25	n/a	\$75
NEW Kiwanis Picnic Non-Resident	4	n/a	\$85
Emerson Lions Den Resident	29	\$30	\$40
Emerson Lions Den Non-Resident	8	\$40	\$50
Legion Loewen's Den Resident	35	\$30	\$40
Legion Loewen's Den Non-Resident	3	\$40	\$50
Salas Picnic Area Resident	18	\$35	\$40
Salas Picnic Area Non-Resident	4	\$45	\$50
Kofu Building Resident	6	\$40	\$50
Lee Jones Building Resident	32	\$40	\$50

Lodi Lake Vehicle - Weekend/Hol.	Vehicles	Current Fee	Proposed Fee
Resident	7132	\$2	\$3
Non-Resident	2213	\$3	\$4

Cost Recovery Summary

Proposed Fee Increases

	<u>Current</u>	<u>Proposed</u>
Impound Vehicle Release Fee	\$45.00	\$75.00
CCW Applicant-Every 2 years		
City of Lodi Fee	\$15.00	\$25.00
State Mandated Fee	90.00	90.00
CCW Renewal-Every 2 years		
City of Lodi Fee	\$3.00	\$15.00
State Mandated Fee	42.00	42.00
Range Fees	\$13.00	\$25.00
Massage Proprietor	\$63.50	\$313.00
(Additional Investigative Fee of \$250)		
Massage Technician	\$38.00	\$188.00
(Additional Investigative Fee of \$150)		

EXHIBIT D 4

Cost Recovery Summary Proposed New Fees

	<u>Current</u>	<u>Proposed</u>
Outside Agency Mechanical Sign-off	0	\$10.00
VIN Verification	0	\$35.00
DUI Cost Recovery - Arrest No Collision	0	\$125.00
Collision No Injury	0	\$200.00
Collision With Injury	0	\$300.00
Collision Fatal	0	\$1,000.00
Fire Dept. Response	0	\$150.00
Grape Festival - 1999	0	\$5,000.00
2000	0	\$10,000.00
2001	0	\$15,000.00

RESOLUTION NO. 99-68

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
FEE INCREASES AND ESTABLISHMENT OF NEW FEES FOR
VARIOUS CITY SERVICES AND PROGRAMS CURRENTLY
OFFERED WITHIN THE CITY OF LODI

=====

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. WHEREAS, the Lodi Municipal Code requires the City Council, by Resolution, to set fees for various services provided by the City of Lodi to recover those costs associated with providing specific services and programs; and

WHEREAS, staff recommends increasing and establishing fees for the following Departments as shown on the attached schedules marked Exhibit A, B, C and D:

1. Public Works Department Engineering & Miscellaneous Fees (Exhibit A).
2. Community Development Fees (Exhibit B).
3. Parks & Recreation Fees (Exhibit C).
4. Police Department Fees (Exhibit D).

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby implement the fee schedules as attached hereto and made a part of this Resolution.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are repealed insofar as such conflict may exist.

SECTION 3. This resolution shall be published one time in the Lodi News Sentinel, a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect July 1, 1999.

Dated: April 21, 1999

=====

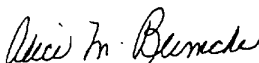
I hereby certify that Resolution No. 99-68 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 21, 1999, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Nakanishi, Pennino and Land
(Mayor)

NOES: COUNCIL MEMBERS – Mann

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


ALICE M. REIMCHE
City Clerk

Proposed Fee Schedule Changes

		Proposed Fee Revisions*	Existing Fee
Engineering Fees			
Improvement Plan Checking			
	First Submittal (non-refundable)	90% of estimated Final Approval Fee	\$750 per sheet or submit est. and fee per schedule
	Final Approval	No Change	4.5 % of first \$50,000 2.5% of next \$200,000 1.5% of amount over \$250,000
	Inspection	No Change	2.5% on engineered projects
	Inspection on Overtime	\$39.30 per hour	\$35.10 per hour
	Parcel Map Check/Processing	\$280 plus \$10 per lot	\$250 plus \$10 per lot
	Final Map Processing	\$225	\$200
Miscellaneous			
Encroachment Permit			
	Sidewalk/Driveway (single parcel)	\$50	No Fee
	Non-construction	\$25	No Fee
	Downtown Sidewalk Encr.	No Fee	No Fee
	Utility and other non-public construction	\$25 + 2.5% of constr. cost for engineering and 2.5% for inspection	No Fee
	Document Preparation	\$50	No Fee
Transportation Permits			
	Single Trip	Per Caltrans Fee. Currently \$16	\$15
	Multiple Trips	Per Caltrans Fee. Currently \$90	\$20
Other			
	Address Change	\$50	No Fee
	Street Abandonment	\$750 + traffic studies	\$25
	Easement Abandonment	\$250	\$25
	Street Name Change	\$250	No Fee
	Lot Line Adjustment	\$225	No Fee

* No Fee for City-sponsored events. Public Works Director has authority to modify fee for unusual conditions. In addition to Fee listed, City may charge for reimbursement of charges from other agencies.

EXHIBIT A

Recommended Fee Schedule Comparison

Activity	Survey Average	Lodi	Recommended Increase
Administrative Deviations	\$575	\$100	\$200
Annexation	\$5,008	\$2,000	\$3,000
General Plan Amendment	\$3,221	\$500	\$1,000
Parcel Map	\$1,991	\$300	\$750
Rezone	\$2,292	\$600	\$1,000
Tentative Subdivision Map	\$3,413	\$500	\$1,000
Use Permit	\$1,828	\$500	\$1,000
Zoning Plan Check	\$80	\$15	\$50
Variance	\$1,014	\$350	\$500
Appeals	\$265		\$250

NO INCREASE RECOMMENED

Development Plan Review	\$1,650
Preliminary Environmental Assessment	\$50
Environmental Impact Report	\$2,200
Home Occupation	\$25
Lot Line Adjustment	\$175
Negative Declaration	\$650
Landscape Review	\$175
Mitigation Monitoring	-0-
SPARC	\$875
Code Complaint	N/C
First Field Inspection	N/C
Administrative Processing	N/C
Compliance Inspection	N/C
2 nd Compliance Inspection	\$100
3 rd Compliance Inspection	\$300

Lodi Parks and Recreation Department
Fee Adjustments

EXHIBIT C

Program	Participants	Current Fee	Proposed Fee	Notes
Public Swim - Blakely Youth	6316	\$0.75	\$1	
Public Swim - Blakely Adult	916	\$1.25	\$1	
Public Swim - Lake Beach Youth	8500	\$0.75	\$1	
Public Swim - Lake Beach Adult	5500	\$1.25	\$2	
Adult Softball	209	\$210-\$325	\$225-\$340	\$15 per team
Adult Soccer	14	\$195	\$205	\$10 per team
Adult Basketball	22	\$60-\$300	\$70-\$310	\$10 per team
Adult Volleyball	28	\$140	\$150	\$10 per team

Facility	Uses	Current Fee	Proposed Fee
Youth Shelter Resident	10	\$100	\$110
Youth Shelter Non-Resident	6	\$110	\$120
Hughes Shelter Resident	16	\$45	\$55
Hughes Shelter Non-Resident	5	\$55	\$65
Hughes Whole Resident	13	\$90	\$100
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Parsons Shelter Non-Resident	3	\$45	\$55
Rotary Shelter Resident	9	\$40	\$50
Rotary Shelter Non-Resident	1	\$50	\$60
NEW Kiwanis Picnic Non-Profit	4	n/a	\$50
NEW Kiwanis Picnic Resident	25	n/a	\$75
NEW Kiwanis Picnic Non-Resident	4	n/a	\$85
Emerson Lions Den Resident	29	\$30	\$40
Emerson Lions Den Non-Resident	8	\$40	\$50
Legion Loewen's Den Resident	35	\$30	\$40
Legion Loewen's Den Non-Resident	3	\$40	\$50
Salas Picnic Area Resident	18	\$35	\$40
Salas Picnic Area Non-Resident	4	\$45	\$50
Kofu Building Resident	6	\$40	\$50
Lee Jones Building Resident	32	\$40	\$50

FEE SCHEDULE COMPARISONS

Current Fee Costs/Proposed Increases

Fee	Lodi Current/Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
Impound Vehicle							
Release	\$45.00/\$75.00	\$85.00	\$50.00	\$35.00	\$67.00	\$15.00	\$20.00
CCW Applicant (2 yrs)	\$15.00/\$25.00	\$3.00	\$20.00	\$3.00	\$3.00	\$38.00	\$100.00
*State Charges	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Total:	\$105.00/\$115.00	\$93.00	\$110.00	\$93.00	\$93.00	\$128.00	\$190.00
CCW Renewal (2 yrs)	\$ 3.00/\$15.00	\$3.00	\$20.00	\$3.00	\$3.00	\$3.00	\$50.00
*State Charges	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
Total:	\$45.00/\$57.00	\$45.00	\$62.00	\$45.00	\$45.00	\$45.00	\$92.00
Range Fees	\$13.00/\$25.00	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification	No Qualification
Massage Proprietor	\$31.50	\$162.20	\$400.00	\$35.00		\$75.00 (2yr)	
Invest. Fee	\$250.00	\$149.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00		\$32.00	
Total:	\$63.50/\$313.50	\$228.20	\$432.00	\$67.00	\$4,027.50	\$107.00	
Massage Technician	\$6.00	\$120.20	\$40.00	\$35.00	\$327.50	\$75.00 (2yr)	
Invest. Fee	\$150.00	\$107.20(Renew)		\$25.00 (Renew)		\$20.00 (Renew)	
*State Charges	\$32.00	\$66.00	\$32.00	\$32.00	\$32.00	\$32.00	
Total:	\$38.00/\$188.00	\$186.20	\$72.00	\$67.00	\$359.50	\$107.00	

EXHIBIT D

FEE SCHEDULE COMPARISONS

Proposed New Fees

Fee	Lodi - Proposed	Stockton	Manteca	Tracy	Sacramento	Roseville	Galt
VIN Verification	\$35.00	\$46.00	\$10.00	\$15.00			\$7.50
DUI Cost Recovery:			No	Formula	Formula	Formula	No
Arrest No Collision	\$125.00	\$162.00	"	"	"	"	"
Collision No Injury	\$200.00	\$276.00	"	"	"	"	"
Collision With Injury	\$300.00	\$408.00	"	"	"	"	"
Collision Fatal	\$1,000.00	\$1,000.00	"	"	"	"	"
Fire Dept. Response	\$150.00	\$180.00	"	"	"	"	"
Other Agency Mechanical Sign-Off	\$10.00	\$22.50	\$10.00				\$7.50
Grape Festival*	\$5,000.00	Formula		No	Formula	Formula	Formula

*Formula/DUI Cost Recovery: Tracy, Sacramento & Roseville all charge for DUI cost recovery. Each agency has a specific formula for calculating costs for each individual incident. We have concluded that the formula system is too labor intensive for staff to adopt.

*Grape Festival Cost Recovery: Festival 1999 - \$5,000.00; Festival 2000 - \$10,000.00; Festival 2001 - \$15,000.00 Other City formulas per officer for 1 hour: Stockton - \$70.00; Sacramento - \$40.28; Roseville - \$50.00; Galt - \$19.50

EXHIBIT D

DUNCAN, DUNCAN & ASSOCIATES
P.O. BOX 1066
WOODBIDGE, CA. 95258
TEL. NO. 209-334-6717
FAX. 209-334-2521

to: CITY CLERK - LODI CITY HALL

fax: 333-6807

from: BOB JOHNSON

date: April 22, 1999

subject: COUNCIL CORRESPONDENCE

pages: 3 INCLUDING COVER PAGE

NOTES: PLEASE ROUTE TO MAYOR,
COUNCILMEMBERS, CITY MANAGER,
DEP. CITY MANAGER. THANK YOU

BOB JOHNSON
1311 Midvale Road
Lodi, Ca 95240

April 22, 1999

Keith Land, Mayor
City of Lodi
PO Box 3006
Lodi, Ca 95241

Dear Mayor Land,

I am writing to express to you and the other Members of the Council my extreme disappointment as to what took place at the Council Meeting last evening.

The Council agenda called for a public discussion of proposed fee increases for various Parks and Recreation (P/R) activities ranging from youth sports fees to fees charged for facilities rental.

When the presentation began it was announced that, earlier in the day, city staff determined that fee increases proposed for youth activities were not necessary and that they were being deleted from the presentation. To highlight that decision, youth fee increases were "lined out" on the overhead transparency utilized by Ms. Keeter, the Deputy City Manager.

In 1998, the Council directed several City Departments, including P/R, to not only reduce expenses but to also explore fee increases. In response to that direction, the P/R staff began a fee study that was to be ultimately brought to the P/R Commission for review. (I must point out that I was not a P/R Commissioner at the time of this review.)

City Manager Flynn and P/R Director Williamson indicated that the P/R Commission assigned two members to a committee to work with staff on this matter. After considerable time and discussion, the subcommittee sent to the Commission the proposed fee increases that were to be presented last evening. Mr. Flynn indicated that the Commission voted 3-2 to move the proposed increases forward.

Councilmember Hitchcock observed that this process took almost a full year only to be negated by staff the morning of the Council Meeting.

I understand fully the role of the P/R Commission: to be an advisory body to the City Council. What I don't understand is the lack of consideration or respect of the Commission by the majority of the Council and the staff last night.

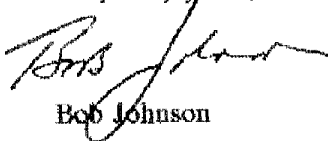
I feel it is inexcusable for staff to arbitrarily delete from a presentation something voted on by the Commission. If staff has a differing opinion or recommendation, it should also be presented to the Council in a fair and balanced manner. At the very least, staff should have had the courtesy of advising Council that there was a difference of opinion between staff and Commission and ask that the matter be carried over to a later date. Council could then make that determination.

Much discussion was heard about the 30% recapture rate for youth sports. Staff indicated that, because the recapture rate was above 30%, any fee increase was unwarranted. For that reason, they decided to amend the presentation. Mr. Williamson indicated that the Commission knew the recapture rate was higher than 30%. Nevertheless, they voted to recommend a fee increase. That is precisely what the Council appointed them to do - make recommendations. The Council then has the opportunity to what it has done in the past - accept or reject the recommendation. Staff should not short circuit that process.

There was also comment by staff about the 3-2 vote by the Commission. The implication was that the Commission wasn't strongly inclined either way due to the closeness of the vote. While far from unanimous, a 3-2 vote is just as binding. In fact, the Council had a 3-2 vote on the Park Naturalist position last evening.

Finally, it is disappointing to note that only one Councilmember expressed any concern over the way this matter was handled. I think I can speak unequivocally for each P/R Commissioner that we take our appointment very seriously. While the Council and Commission may periodically disagree on policy, we would hope that our efforts on behalf of Lodi are always taken seriously by the Council. With Council support, hopefully unfortunate incidents such as this will not be repeated.

Very truly yours,



Bob Johnson

cc: Lodi City Council
P/R Commission
City Manager
Deputy City Manager
P/R Director

file

CITY COUNCIL

KEITH LAND, Mayor
STEPHEN J. MANN
Mayor Pro Tempore
SUSAN HITCHCOCK
ALAN S. NAKANISHI
PHILLIP A. PENNINO

CITY OF LODI

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6702
FAX (209) 333-6807

H. DIXON FLYNN
City Manager
ALICE M. REIMCHE
City Clerk
RANDALL A. HAYS
City Attorney

April 27, 1999

Mr. Bob Johnson
1311 Midvale Road
Lodi, CA 95240

Dear Bob:

Thank you for your faxed letter of April 22nd describing the transactions which took place at the City Council meeting of April 21, 1999 regarding Parks & Recreation fees.

I certainly appreciate you expressing your concerns about this matter. As you know, I have the greatest respect for the Recreation Commission and the important role it plays in this City's government.

I will always welcome any suggestions or recommendations you may have with regard to the Recreation Commission and its interaction with the City Council.

Sincerely,

Keith Land
Mayor

KL/AMR/jlt

BOB JOHNSON
1311 Midvale Road
Lodi, Ca 95240

April 22, 1999

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City of Lodi
PO Box 3006
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Very truly yours,


Bob Johnson

cc: Lodi City Council
P/R Commission
City Manager
Deputy City Manager
P/R Director

MEMORANDUM

To: Honorable Mayor and Members of the
Lodi City Council

cc: City Manager
Deputy City Manager

City Attorney Hays

From: Alice Reimche *AR*

Date: April 22, 1999

Subject: Request from Frank Alegre for detailed audit of Hutchins Street Square
operations - 1990 - to the present date

Attached you will please find a Confidential Fax I received this date from Mr. Frank C. Alegre requesting detailed financial records of Hutchins Street Square from 1990 through the present date.

You will note that he is confirming that I approved his request for this information at the April 21, 1999 City Council meeting. Please note that although Mr. Alegre made this request publicly at the City Council meeting, I did not have any subsequent conversation with him regarding this request following the meeting.

I do not have this type of information in my files; therefore, I await your direction on responding to this request.

FRANK C. ALEGRE TRUCKING, INC.
5100 WEST HIGHWAY 12
LODI, CALIFORNIA 95242
(209) 334-2112 FAX (209) 367-0572

FAX TRANSMITTAL

DATE: 4-22-99

TO: City Clerk - Lodi FAX: 333-6402

SUBJECT: City Council Meeting 4-21-99

NO. OF PAGES INCLUDING THIS COVER SHEET: 2

MESSAGE:

CONFIDENTIAL

FRANK C. ALEGRE TRUCKING, INC.
5100 WEST HIGHWAY 12
LODI, CALIFORNIA 95242
(209) 334-2112 FAX (209) 367-0572

SUZI BROOKS - PARALEGAL

April 22, 1999

CITY OF LODI
CLERKS OFFICE

FAX: 333-6702

This letter will confirm that you approved my request at last night's City Counsel meeting, to provide me with detailed financial records of the Hutchens Street Square, from 1990 through the present.

Yours truly,



FRANK C. ALEGRE